

## **FOREST OF BOWLAND AONB JOINT ADVISORY COMMITTEE**

### **AONB Budget 2016/17 update** (Appendix A refers)

#### **Issue for consideration**

This report presents the revised and updated budget for 2016/17

#### **Budget update 2015/16**

The revised and updated budget at Appendix 'A' (column 4) takes account of the protected AONB funding settlement agreed by Defra in January 2016.

This allows £96,412 for an annual programme of projects to help deliver the AONB Management Plan.

**It is important to re-emphasise that 'Projects' funding will continue to be used as match-funding to attract additional income to the AONB Partnership to deliver the AONB Management Plan.**

#### **Decision to be taken**

The Committee is asked to note the revised AONB budget for 2016/17